

NOAA Facilities Strategic Planning  
Operations and Maintenance Data Questionnaire  
Total FY99 Full Year \$ Costs

**Please fill out one template per facility/building and then save it in the spreadsheet format with the facility/building name as the filename, e.g., "Sandy Point Bldg 2.xls"**

**RSMIS Installation #**

**Facility Name**

**Building name**

**City**

**County**

**State**


**Janitorial Services**

- a) Contract Costs
- b) Labor (if in house)
- c) Supplies
- d) Misc. Contracts

**Total Cleaning Expense**

**Total FY99 Full Year \$ Costs**

	\$0
	\$0
	\$0
	\$0

\$0

**Repairs & Maintenance (General, Routine, Preventative, and Emergency)**

- a) Contract Costs
- b) Labor (if in house)
- c) Misc. Contracts & Supplies

**Other Repairs & Maintenance**

- d) Renovations, Alterations, & Modifications
- e) Deferred Maintenance Items (if any)

**Total Repairs & Maintenance Expense**

**Total FY99 Full Year \$ Costs**

	\$0
	\$0
	\$0

	\$0
	\$0

\$0

**Utilities**

- a) Electric
- b) Gas
- c) Fuel Oil
- d) Steam
- e) Chilled Water
- f) Coal
- g) Water & Sewer
- h) Other

**Total Utilities Expense**

**Total FY99 Full Year \$ Costs**

	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

\$0

**Administrative (only if applicable)**

- a) Building Management Service Contracts
- b) Labor (if in house)
- c) Misc. Contracts and Supplies

**Total Administrative Expense**

**Total FY99 Full Year \$ Costs**

	\$0
	\$0
	\$0

\$0

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**Taxes and Insurance** (as applicable)

- a) Real Estate Taxes
- b) Property Tax
- c) Other Tax
- d) Building Insurance

**Total FY99 Full Year \$ Costs**

	\$0
	\$0
	\$0
	\$0

**Total Taxes and Insurance**

\$0

**Total Operations & Maintenance Expense**

\$0

	YES	No
Is the building all electric?		
Is the bldg. on time of day or demand electric pricing?		
Is the bldg. in an area with deregulated elec. utilities?		
Is the building in an area with deregulated gas utilities?		

Comments, if any: